

Issue:	Enrollment Update*
Proposed Action:	Discussion
Background Information:	In the continued effort to keep stakeholders apprised of current University metrics and trends, a progress brief on current enrollments and the composition of this year's First-Time-In-College (FTIC) students has been prepared for the Board of Trustees.
Supporting Documentation:	<p>University Enrollment The total enrollment at UNF for the fall 2007 term was 16,561 students. Of these currently enrolled students, 1617 were FTIC freshmen. This represents a 2.92% growth in total enrollment over the last year.</p> <p>Geographic Diversity and Enrollment Growth Geographic diversity continued to remain strong. The crown region accounted for 55% of FTIC enrolled students. Thirty-four percent of FTIC enrolled students are from Duval County.</p> <p>Minority Enrollment Fall 2007 minority enrollment increased slightly to 22.40%. Also, the percentage of FTIC minority students new to UNF for fall 2007 semester was 22.70%. This is a slight increase over last year.</p> <p>Academic Profile The average newly enrolled FTIC GPA for the fall 2007 semester is 3.61. The average newly enrolled FTIC SAT score is 1177.20, a significant increase over last year's score. The academic profile was strong and continued to improve.</p> <p>Scholarships Eighty-two point six percent of FTIC students enrolled in the fall 2007 term received state scholarships. In-state scholarships in the amount of \$6.88 million were accepted by all matriculated students.</p>

* Data is based on preliminary enrollment figures.

Presidential Scholarship Awards

The Presidential Scholarship Program for high profile students was revised for the 2007 recruiting year and the results were significant. A total of 179 Presidential Scholars matriculated for the 2007-2008 academic year. A total of \$505,000 in scholarships was awarded.

Fall 2007-2008		Fall 2006-2007	
Total number: 179		Total number: 198	
\$10,000 level: 75 x \$2000 per year	\$150,000		
\$12,000 level: 61 x \$3000 per year	\$183,000	\$12,000 level: 122 x \$3000 per year	\$366,000
\$16,000 level: 43 x \$4000 per year	\$172,000	\$16,000 level: 76 x \$4000 per year	\$304,000
Sub total	\$505,000	Sub total	\$670,000
Total per year	\$505,000	Total per year	\$670,000

Enrollment Update*

Fall 2007

Total Fall 2007 Enrollment	16,561
Undergraduate	14,876
Graduate	1,685

Fall 2007 Freshmen Class Profile

GPA	3.61
SAT	1177.20
Applied	6757
Admitted	4134
Enrolled	1617
Minorities	22.70%
Local area students	896
Out of area students	721

New 2007 Transfer Students

Applied	3581
Admitted	2230
Enrolled	1366
Local area students	1021
Out of area students	345

New 2007 Graduate Students

Applied	1453
Admitted	671
Enrolled	470
Local area students	353
Out of area students	117

2007 Bright Futures Scholarship Students

Total	5732
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* Data is based on preliminary enrollment figures.

Comparisons

Fall 2006

Total Fall 2006 Enrollment	16,091
Minority Enrollment	21.63%

Fall 2006 Freshmen Class Profile

GPA	3.58	
SAT	1166.08	
Applied	6718	
Admitted	4262	63.44%
Enrolled	1838	43.13%
Local area students	963	52.39%
Out of area students	875	47.61%

New 2006 Transfer Students

Applied	3695	
Admitted	2326	62.95%
Enrolled	1452	62.42%
Local area students	1104	76.03%
Out of area students	348	23.97%

New 2006 Graduate Students

Applied	1274	
Admitted	589	46.23%
Enrolled	416	70.63%
Local area students	340	81.73%
Out of area students	76	18.27%

Fall 2007*

Total Fall 2007 Enrollment	16,561
Minority Enrollment	22.40%

Fall 2007 Freshmen Class Profile

GPA	3.61	
SAT	1177.20	
Applied	6757	
Admitted	4134	61.18%
Enrolled	1617	39.11%
Local area students	896	55.41%
Out of area students	721	44.59%

New 2007 Transfer Students

Applied	3581	
Admitted	2230	62.27%
Enrolled	1366	61.26%
Local area students	1021	74.74%
Out of area students	345	25.26%

New 2007 Graduate Students

Applied	1453	
Admitted	671	46.18%
Enrolled	470	70.04%
Local area students	353	75.11%
Out of area students	117	33.14%

* Data is based on preliminary enrollment figures.

A Decade of Change*

Fall 1997

Headcount		11,397
Part-time	5610	49.22%
Full-time	5787	50.78%

Students' Age

18-24	5502
31-50	2900

Gender

Male	4629	40.62%
Female	6768	59.38%

Ethnic Diversity

White	79.40%
Minority	18.93%

Degrees Awarded (1995-1996)

Undergraduate	1431
Graduate	371

Fall 2007*

Headcount		16,561
Part-time	5525	33.36%
Full-time	11036	66.64%

Students' Age

18-24	11,737
31-50	1,805

Gender

Male	6992	42.22%
Female	9569	57.78%

Ethnic Diversity

White	75.15%
Minority	22.40%

Degrees Awarded (2006-2007)

Undergraduate	2561
Graduate	611

* Data is based on preliminary enrollment figures.

FTIC Enrollment Goals 2008-2009

Semester	Anticipated Number of Students
Summer 2008	700
Fall 2008	1650
Spring 2009	25
Total	2375

Fall 2008 Anticipated Profile	
GPA	3.70
SAT	1180