

Educational & General (E&G)

Budget Report - FY 2006-07

	2006-07 Budget (\$)	----- Expended to 6/30/07 -----	
		Amount (\$)	%
1: <u>President's Unit:</u>			
All Units (including President's Office, General Counsel, Gov't Relations and Internal Audit)	4,216,351	4,105,853	97.38%
2: <u>Administration & Finance:</u>			
Plant Operation & Maintenance:	11,593,310	10,847,721	93.57%
Other Administrative Support	12,458,378	12,113,361	97.23%
	24,051,688	22,961,082	95.47%
3: <u>Institutional Advancement:</u>	2,769,630	2,761,185	99.70%
4: <u>Student Affairs:</u>	5,496,309	5,419,991	98.61%
5: <u>Academic Affairs:</u>			
Administration & Centers	18,164,084	17,940,746	98.77%
College of Arts & Sciences	29,499,511	29,448,201	99.83%
Coggin College of Business	10,991,554	10,436,588	94.95%
College of Education	8,661,329	8,653,141	99.91%
College of Health	7,169,979	7,155,983	99.80%
College of Science & Engineering	6,356,274	6,332,276	99.62%
	80,842,731	79,966,934	98.92%
6: <u>Reserves & Central Admin. Expenditures:</u>	7,317,453	1,295,322	17.70%
Total	\$124,694,162	\$116,510,366	93.44%