

UNIVERSITY OF NORTH FLORIDA

Main Campus

Net Assignable Square Feet Eligible for Fixed Capital Outlay Budgeting

	Class- room	Teaching Lab	Study	Research Lab	Office	Aud/ Exhibition	Instruct. Media	Student Academic Support	Gym	Campus Support Services	Total NASF
Space Needs by Space Type 2009-10*	137,817	148,944	225,677	32,687	471,754	46,016	20,516	6,955	99,219	59,479	1,249,064
Less:											
1) Current Inventory as of June, 2004											
A) Satisfactory Space	82,625	124,596	82,802	25,267	236,605	46,057	4,898	0	53,084	36,915	692,849
B) Unsatisfactory Space to be Remodeled											
C) Unsatisfactory Space to be Demolished/Terminated											
D) Total Under Construction											
Addition to Library	4,210		40,995		1,948	3,050					50,203
Total Current Inventory	86,835	124,596	123,797	25,267	238,553	49,107	4,898	0	53,084	36,915	743,052
2) Projects Funded for Construction thru 2004-05											
Social Science Bldg.	18,000	3,000			13,000					4,287	38,287
Total Funded Construction	18,000	3,000			13,000					4,287	38,287
Plus: Planned Demolition/Termination											
2.1 Building 11	1,808	3,775			17,659						23,242
Net Space Needs	34,790	25,123	101,880	7,420	237,860	(3,091)	15,618	6,955	46,135	18,277	490,967
Percent of:											
Current Inventory and Funded Projects Minus Demolition Space Needs	75%	83%	55%	77%	50%	107%	24%	0%	54%	69%	61%

NOTE: Funded projects consisting of space that is not eligible for fixed capital outlay budgeting are not shown.

* 2009-10 Space Needs based on 1999 NASF/FTE factors and projected FTE of 11,591

Table 13
Impact of survey Recommendations on Facilities Inventory
 University of North Florida
 Site 1 Main Campus
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UNIVERSITY OF NORTH FLORIDA 2005-06 CIP

	Class- room	Teaching Lab	Study	Research Lab	Office	Aud/ Exhibition	Instruct. Media	Academic Support	Gym	Support Services	Total NASF
Space Needs by Space Type 2009-10	137,817	148,944	225,677	32,687	471,754	46,016	20,516	6,955	99,219	59,479	1,249,064
Net Space Needs from Form B	34,790	25,123	101,880	7,420	237,860	(3,091)	15,618	6,955	46,135	18,277	490,967
Percent of Space Needs	75%	83%	55%	77%	50%	107%	24%	0%	54%	69%	61%

3) 2005-06 CIP Projects

1.0 SITE IMPROVEMENTS

Proj. 1.1) Utilities/Infrastructure/Capital Renewal	0	0	0	0	0	0	0	0	0	0	0
Sub Total Net Space Needs	34,790	25,123	101,880	7,420	237,860	(3,091)	15,618	6,955	46,135	18,277	490,967
Sub Total Percent	75%	83%	55%	77%	50%	107%	24%	0%	54%	69%	61%
Proj. 1.2) Road Improvements	0	0	0	0	0	0	0	0	0	0	0
Sub Total Net Space Needs	34,790	25,123	101,880	7,420	237,860	(3,091)	15,618	6,955	46,135	18,277	490,967
Sub Total Percent	75%	83%	55%	77%	50%	107%	24%	0%	54%	69%	61%
Proj. 1.3) Landscaping/Site Improvements	0	0	0	0	0	0	0	0	0	0	0
Sub Total Net Space Needs	34,790	25,123	101,880	7,420	237,860	(3,091)	15,618	6,955	46,135	18,277	490,967
Sub Total Percent	75%	83%	55%	77%	50%	107%	24%	0%	54%	69%	61%
Proj. 1.4) Land Acquisition	0	0	0	0	0	0	0	0	0	0	0
Sub Total Net Space Needs	34,790	25,123	101,880	7,420	237,860	(3,091)	15,618	6,955	46,135	18,277	490,967
Sub Total Percent	75%	83%	55%	77%	50%	107%	24%	0%	54%	69%	61%

2.0 PLANNED DEMOLITION/TERMINATION:

Proj. 2.1) Demolition of Building 11 (Shown on Prior Page under Planned Demolition)

3.0 REMODELING/RENOVATIONS

Proj. 3.1) Building 2 - Founders Hall	0	0	0	0	0	0	0	0	0	0	0
Sub Total Net Space Needs	34,790	25,123	101,880	7,420	237,860	(3,091)	15,618	6,955	46,135	18,277	490,967
Sub Total Percent	75%	83%	55%	77%	50%	107%	24%	0%	54%	69%	61%
Proj. 3.2) Building 3 - Communications and Visual Arts	0	0	0	0	0	0	0	0	0	0	0
Sub Total Net Space Needs	34,790	25,123	101,880	7,420	237,860	(3,091)	15,618	6,955	46,135	18,277	490,967
Sub Total Percent	75%	83%	55%	77%	50%	107%	24%	0%	54%	69%	61%
Proj. 3.3) Building 4 - Natural Sciences	0	0	0	0	0	0	0	0	0	0	0
Sub Total Net Space Needs	34,790	25,123	101,880	7,420	237,860	(3,091)	15,618	6,955	46,135	18,277	490,967
Sub Total Percent	75%	83%	55%	77%	50%	107%	24%	0%	54%	69%	61%
Proj. 3.4) Building 8 - Arts & Sciences	0	0	0	0	0	0	0	0	0	0	0
Sub Total Net Space Needs	34,790	25,123	101,880	7,420	237,860	(3,091)	15,618	6,955	46,135	18,277	490,967
Sub Total Percent	75%	83%	55%	77%	50%	107%	24%	0%	54%	69%	61%
Proj. 3.5) Building 9 - Fred Schultz Hall	0	0	0	0	0	0	0	0	0	0	0
Sub Total Net Space Needs	34,790	25,123	101,880	7,420	237,860	(3,091)	15,618	6,955	46,135	18,277	490,967
Sub Total Percent	75%	83%	55%	77%	50%	107%	24%	0%	54%	69%	61%
Proj. 3.6) Building 14 - Robinson Student Life Center	0	0	0	0	0	0	0	0	0	0	0
Sub Total Net Space Needs	34,790	25,123	101,880	7,420	237,860	(3,091)	15,618	6,955	46,135	18,277	490,967
Sub Total Percent	75%	83%	55%	77%	50%	107%	24%	0%	54%	69%	61%

Table 13

Impact of survey Recommendations on Facilities Inventory
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	Class- room	Teaching Lab	Study	Research Lab	Office	Aud/ Exhibition	Instruct. Media	Academic Support	Gym	Support Services	Total NASF
4.0 NEW CONSTRUCTION/EXPANSION/ADDITION											
Proj. 4.1) Allied Health Facility Addition	5,700	1,970	800	0	6,045	0	0	900	0	200	15,615
Sub Total Net Space Needs	29,090	23,153	101,080	7,420	231,815	(3,091)	15,618	6,055	46,135	18,077	475,352
Sub Total Percent	79%	84%	55%	77%	51%	107%	24%	13%	54%	70%	62%
Proj. 4.2) Education Building	17,200	4,200	4,115	0	40,490	0	0	2,000	0	2,200	70,205
Sub Total Net Space Needs	11,890	18,953	96,965	7,420	191,325	(3,091)	15,618	4,055	46,135	15,877	405,147
Sub Total Percent	91%	87%	57%	77%	59%	107%	24%	42%	54%	73%	68%
Proj. 4.3) Science & Humanities Building Phase II	11,500	15,000	4,500	7,000	18,000	0	0	0	0	4,000	60,000
Sub Total Net Space Needs	390	3,953	92,465	420	173,325	(3,091)	15,618	4,055	46,135	11,877	345,147
	100%	97%	59%	99%	63%	107%	24%	42%	54%	80%	72%
Proj. 4.4) AOL Building (UNF HALL)	0	3,000	0	0	69,072	0	1,988	0	500	6,690	81,250
	390	953	92,465	420	104,253	(3,091)	13,630	4,055	45,635	5,187	263,897
	100%	99%	59%	99%	78%	107%	34%	42%	54%	91%	79%
Total Net Space Needs	11,890	18,953	96,965	7,420	191,325	(3,091)	15,618	4,055	46,135	15,877	405,147
Total Percent of Net Space Needs	100%	97%	59%	99%	63%	107%	24%	42%	54%	80%	72%

i/educationalplantsurvey/formb supplemental survey