STATE UNIVERSITY SYSTEM
CIP-3 SHORT TERM PROJECT EXPLANATION

GEOGRAPHIC LOCATION: University of North Florida, Jacksonville
COUNTY: Duval
PROJECT DESCRIPTION/TITLE: Science & Humanities Building Phase II (Previously called Arts & Sciences Building Phase II)
PROJECT BR No. (if assigned):____

Facility/Space	Net Area (NASF)	Net to Gross Conversion	Gross Area (GSF)	Unit Cost (Cost/GSF)*	Construction Cost	Assumed Bid Date	Occupancy Date
Offices	18,000	1.5	27,000	253.00	6,831,000		
Classrooms	11,500	1.5	17,250	253.00	4,364,250		
Teaching Labs	15,000	1.5	22,500	253.00	5,692,500		
Research Labs	7,000	1.5	10,500	253.00	2,656,500		
Study	4,500	1.5	6,750	253.00	1,707,750		
Support	4,000	1.5	6,000	253.00	1,518,000		
Totals	60,000		90,000		22,770,000		

*Apply Unit Cost to total GSF based on primary space type

Remodeling/Renovation

Total Construction - New & Rem./Renov

Space Detail for Remodeling Projects

BEFORE		AFTER	
Space Type	Net Area (NASF)	Space Type	Net Area (NASF)
Classrooms			
Total		Total	

SCHEDULE OF PROJECT COMPONENTS — ESTIMATED COSTS

Basic Construction Cost	Funded to Date	2008-09	2009-2010	2010-2011	2011-2012	2012-2013	Funded & In CIP
1. a.Construction Cost (from above)		13,000,000	9,770,000				
Add'l/Extraordinary Const. Costs							
b.Environmental Impacts/Mitigation							
c.Site Preparation							
d.Landscape/Irrigaiton							
e.Plaza/Walks							
f.Roadway Improvements							
g.Parking __ spaces							
h.Telecommunication			190,000				
i.Electrical Service							
j.Fire Protection			145,650				
k.Water Distribution			130,000				
l.Sanitary Sewer System							
m.Chilled Water System							
n.Storm Water System							
o.Energy Efficient Equipment			205,000				
p. Hurricane Hardening							
Total Construction Costs		13,000,000	10,440,650				
2. Other Project Costs							
a.Land/existing facility acquisition							
b.Professional Fees		1,821,600					
c.Fire Marshall Fees		56,925					
d.Inspection Services							
e.Insurance Consultant		5,862					
f.Surveys & Tests		65,613					
g.Permit/Impact/Environmental Fees		50,000					
h.Artwork			113,850				
i.Moveable Furnishings & Equipment			2,277,000				
j.Relocations			30,000				
k.Project Contingency			1,138,500				
Total - Other Project Costs		2,000,000	3,559,350				
ALL COSTS 1+2		15,000,000	14,000,000				

Appropriations to Date			Project Costs Beyond CIP Period			Total Project In CIP & Beyond
Source	Fiscal Year	Amount	Source	Fiscal Year	Amount	
TOTAL			TOTAL			