

President's Unit Total	600	3,600	3,600	0	600	0	0	0	0	0	600
STUDENT AFFAIRS											
Student Government	1,279,923	3,092,850	3,092,850	0	1,279,923	0	881,000	398,923	0	1,279,923	0
Child Development Center	313,891	476,620	461,908	14,712	328,603	0	0	36,000	0	36,000	292,603
Student Health:	0	0	0	0	0	0	0	0	0	0	0
Student Medical Services	1,733,855	1,360,500	1,335,705	24,795	1,758,650	1,065,026	0	76,833	0	1,141,859	616,791
Health Promotion	275,029	386,979	363,717	23,262	298,291	0	0	0	0	0	298,291
Counseling Center	736,015	745,500	745,500	0	736,015	0	35,888	0	0	35,888	700,127
Career Development (Job Fair)	29,714	146,775	146,775	0	29,714	0	0	0	0	0	29,714
Recreation	117,698	216,536	182,501	34,035	151,733	0	0	0	0	0	151,733
Osprey TV	2,322	216	216	0	2,322	0	0	0	0	0	2,322
Spinnaker	129,803	75,410	69,000	6,410	136,213	0	0	0	0	0	136,213
English Language Program	146,307	558,000	497,269	60,731	207,038	0	0	0	0	0	207,038
Housing	16,196,243	10,377,614	7,751,859	2,625,755	18,821,998	0	0	1,771,006	8,470,154	10,241,160	8,580,838
Aquatic Center	98,471	396,551	377,152	19,399	117,870	0	0	23,646	0	23,646	94,224
Arena	156,364	312,670	323,130	(10,460)	145,904	0	0	66,078	0	66,078	79,826
Robinson Center	113,034	12,500	6,025	6,475	119,509	0	0	0	0	0	119,509
UPD (Forfeiture and Fingerprinting)	1,142	1,927	1,290	637	1,779	0	0	0	0	0	1,779
Resume Expert	28,659	29,447	28,447	1,000	29,659	0	0	0	0	0	29,659
International Center	765	5,920	3,146	2,774	3,539	0	0	0	0	0	3,539
Parents Program	21,219	20,250	20,250	0	21,219	0	0	0	0	0	21,219
Athletics Merchandising	0	10,000	10,000	0	0	0	0	0	0	0	0
Athletics	708,371	5,392,069	5,392,069	0	708,371	0	0	0	250,000	250,000	458,371
Student Affairs Total	22,088,825	23,618,334	20,808,809	2,809,525	24,898,350	1,065,026	916,888	2,372,486	8,720,154	13,074,554	11,823,796
TOTAL	40,272,316	60,762,161	59,039,281	1,722,880	41,995,196	2,360,026	4,179,909	3,159,593	11,937,447	21,636,975	20,358,221