

UNF Finance and Audit Committee

June 26, 2007

Issue UNF Budget

Proposed Action Approval

Background Information

Each university board of trustees is required to approve the university budget prior to submission to the Florida Board of Governors and the Florida Legislature. The Finance and Audit Committee held open workshops on the attached budget proposal and is now seeking a motion for approval to the Board of Trustees.

Supporting Documentation

- UNF Operating Budget for 2007-2008 (All Sources)
- 2007-2008 Sources and Uses
- UNF Budget PowerPoint Presentation
- 2007-2008 E&G Incremental Budget Request
- 2007-2008 E&G Allocation by Division
- Sources and Uses, Recurring Monies for Fiscal Year 2005-2008
- E&G Three-Year Estimated Budget (Balanced)
- E&G Three-Year Estimated Budget (Based on Need)
- Summary of Non-E&G Activities for 2007-2008