

**Student Government
Budget Summary
Fiscal Year 2009-2010**

Banner Title	Index	Org.	Salary	OPS Wages/ OPS Contracts	OE	TOTAL
UNF Arena Wages	140011	402003	\$0.00	\$56,487.36	\$0.00	\$56,487.36
Intercultural Center for PEACE	140012	400900	\$0.00	\$0.00	\$10,753.00	\$10,753.00
Child Development Research Center	140025	401600	\$0.00	\$26,301.93	\$0.00	\$26,301.93
Aquatics Center	140044	405100	\$51,555.50	\$0.00	\$0.00	\$51,555.50
Career Services/Peer Counselor	402007	402007	\$0.00	\$3,309.81	\$0.00	\$3,309.81
African American Student Union	402008	402008	\$500.00	\$41,297.98	\$15,626.00	\$57,423.98
Student Union	402010	402010	\$391,426.98	\$353,267.67	\$40,650.00	\$785,344.65
Volunteer Center	402016	402016	\$0.00	\$21,547.98	\$9,376.00	\$30,923.98
Osprey Productions	402017	402017	\$3,000.00	\$201,932.08	\$152,231.00	\$357,163.08
Women's Center	402020	402020	\$0.00	\$10,000.00	\$4,150.00	\$14,150.00
International Center	402021	402021	\$0.00	\$0.00	\$9,670.00	\$9,670.00
Greek Life	402023	402023	\$0.00	\$0.00	\$2,250.00	\$2,250.00
Homecoming	402025	402025	\$0.00	\$55,700.00	\$18,500.00	\$74,200.00
Interfaith Center	402027	402027	\$0.00	\$0.00	\$11,500.00	\$11,500.00
Student Conference Travel	402028	402028	\$0.00	\$0.00	\$25,000.00	\$25,000.00
Cultural Music Program	402029	402029	\$0.00	\$0.00	\$0.00	\$0.00
Recreation & Intramural Sports	402030	401400	\$205,703.88	\$242,944.09	\$38,858.00	\$487,505.97
Club Alliance	402040	402040	\$0.00	\$21,547.98	\$5,476.00	\$27,023.98
Club Alliance/Club Funding	402041	402041	\$0.00	\$0.00	\$40,000.00	\$40,000.00
Club Alliance/Club Fest	402042	402042	\$0.00	\$0.00	\$5,225.00	\$5,225.00
Club Alliance/Spring Bash	402043	402043	\$0.00	\$0.00	\$5,225.00	\$5,225.00
Student Government/Executive	402060	402060	\$0.00	\$119,435.10	\$110,602.00	\$230,037.10
Student Government/Legislative	402061	402061	\$0.00	\$51,833.70	\$27,160.00	\$78,993.70
Student Government/Business and Accounting	402062	402062	\$475,891.79	\$52,855.45	\$15,700.00	\$544,447.24
Student Government/Judicial	402063	402063	\$0.00	\$15,826.20	\$2,100.00	\$17,926.20
Special Projects	402081	402081	\$0.00	\$0.00	\$41,000.00	\$41,000.00
Special Requests	402097	402097	\$0.00	\$0.00	\$40,014.66	\$40,014.66
Business Overhead	402098	402098	\$0.00	\$0.00	\$136,324.00	\$136,324.00
Salary Reserves	402099	402099	\$64,261.76	\$0.00	\$0.00	\$64,261.76
Spinnaker	402500	402500	\$0.00	\$66,447.21	\$0.00	\$66,447.21
Osprey Television	402501	402501	\$0.00	\$33,843.72	\$22,425.00	\$56,268.72
Osprey Radio	402502	402502	\$0.00	\$32,078.49	\$6,755.00	\$38,833.49
Student Life	402800	402800	\$0.00	\$0.00	\$0.00	\$0.00
LGBT	402801	402801	\$0.00	\$11,032.69	\$1,500.00	\$12,532.69
TOTAL (35)			\$1,192,339.91	\$1,417,689.43	\$798,070.66	\$ 3,408,100.00

REVENUE SOURCE (estimated):

	A&S	Construction Fund
2009-2010 Estimated Fundable Credit Hours	394,000	394,000
Fee per Credit Hour	\$8.65	\$4.24
Total Estimated A&S Fee Revenue	\$ 3,408,100	\$ 1,670,560