

University of North Florida

Division of Sponsored Research and Training

ANNUAL REPORT  
1976-77

This is the second annual report of the Division of Sponsored Research and Training of the University of North Florida.

The Division was first officially proposed for establishment by President Thomas G. Carpenter on August 7, 1975. At that time President Carpenter submitted a proposal to Chancellor York, providing the appropriate Justification for the Division, General policies for operation, Organization, Operating Procedures, and Implementation statement. This proposal was duly reviewed by the Chancellor and approved by the Board of Regents on September 8, 1975. Following affirmation of this action by the State Board of Education, budget approval by the State Comptroller, and release of operating funds, the Division was activated in December, 1975 under the Associate Dean of Faculties.

- A. Because of the "newness" of the Division, there are many desirable activities which have not yet been initiated. At the close of the 1976-77 fiscal year, no Division funds had been allocated for support of research, nor had any appreciable amount been spent for administration of the Division.
- B. Development of policy for release of funds for research and service activities was deferred until at least modest funds had become available.
- C. Now that the Division has begun operations, there are significant benefits which are accruing to the state and to the University.
  1. A Resource Council has been established to coordinate the Grant efforts in our region. The area is benefiting by having a "point of contact" with a State university to assist in various public service activities that can be undertaken jointly with other organizations and agencies.
  2. The state educational system has benefited by certain projects undertaken by the Division which have state-wide implications (such as Dr. Joyce Jones Title I Senior Volunteers in Education Project).
  3. A wide variety of state agencies have found assistance from UNF faculty through the efforts of the Division, which serves as a "broker" to bring the expertise of the faculty to bear on needs articulated by these agencies. (The Department of Agriculture, Department of Commerce, The Area Planning Board.)

- D. 1. The University has benefited by having an office which can serve as a focal point for acquiring grants and contracts which will augment resources needed to carry out activities appropriate for the University's role.
- 2. An additional benefit to the University is the service provided by the Division in the role of monitor and/or manager of grants and contracts.
- E. In general, most individuals involved with the Administration of Grants and Contracts appear to be satisfied with the status quo.

University of North Florida  
Division of Sponsored Research and Training

General

- A. Number of projects processed
- |                                  |    |
|----------------------------------|----|
| 1. Number of proposals submitted | 56 |
| 2. Number of new awards received | 42 |
| 3. Number of extensions          | 9  |
- B. Number of projects Active on June 30, 1977 42
- C. Copyrights and patents None
- D. Number of purchases made under the provisions of Section 241.621(9) F.S. None
- E. Estimated market value of acquisitions of real property None
- F. Number of students who are being paid as student assistants, graduate assistants (See Exhibit E).

EXHIBIT A

University of North Florida  
Name of University

Sponsored Research Division  
Schedule of Total Sponsored Research and Training  
Contract and Grant Expenditures  
For the Fiscal Year Ending June 30, 1977

	Total	Salaries and Fringe Benefits	OPS	Expense	OCO	Transfer
Sponsored Research and Training						<del>XXXXXXXXXX</del> <del>XXXXXX</del>

Operation of the Division of Sponsored Research \$ 12,560.56 \$ 10,945.56 \$ -0- \$ 1,615.00 \$ -0- \$ -0-

All Other Sponsored Research and Training Expenditures 1,416,046.63 479,453.53 163,443.88 146,028.36 18,967.74 608,153.12

Total Sponsored Research and Training Expenditures \$ 1,428,607.19 \$ 490,399.09 \$ 163,443.88 \$ 147,643.36 \$ 18,967.74 \$ 608,153.12

## EXHIBIT B

Sponsored Research Division  
 Schedule of Total Sponsored Research and Training Expenditures  
 Classified by HEGIS Discipline Category  
 for the Fiscal Year Ended June 30, 1977

<u>Category and Department</u>	<u>Amount</u>
0100 Agriculture	\$
0200 Architecture and Environmental Design	
0300 Area Studies	
0400 Biological Sciences	56,256.82
0500 Business and Management	59,312.67
0600 Communications	
0700 Computer and Information Sciences	205.00
0800 Education	261,136.44
0900 Engineering	
1000 Fine and Applied Arts	
1100 Foreign Languages	
1200 Health	17,435.19
1300 Home Economics	
1400 Law	
1500 Letters	
1600 Library Science	6,192.52
1700 Mathematics	1,573.46
1800 Military Sciences	
1900 Physical Sciences	
2000 Psychology	
2100 Public Affairs and Services	8,611.54
2200 Social Sciences	32,461.71
4900 Interdisciplinary	<u>972,861.28</u>

\$ 1,476,046.63

Analysis of Research and Training Contracts and Grants  
In Effect During the Period July 1, 1976 through June 30, 1977  
Division of Sponsored Research  
University of North Florida  
Fiscal Year 1976-77

Seq. No.	Program Discipline	UNF No.	Sponsoring Agency	Unexpended Bal. from Previous Year		New Award Rec'd During F/Y		Unexpended Balance at End of F/Y (Carry Fwd.)		Expiration Date	Cost Sharing Promised On New Awards(\$)	Over-head Rate(%) & Cal. Method	Department & College	Project Director	Descriptive Title of Contract or Grant
				24,295.58	31,439.40	-0-	-0-	2,517.15	311.28						
001	2.20400	110105002	Sea Grant	24,295.58	-0-	-0-	21,778.43	2,517.15	311.28	03/31/77	-0-	53.7 S	Nat. Sci.	Demort	Sea Grant
002	2.20400	110105003	DHEM-NIH	31,439.40	-0-	-0-	31,128.12	311.28	311.28	06/30/77	-0-	53.7 S	Nat. Sci.	Huebner	Memb. Cells
003	2.20400	110105004	Sea Grant	-0-	-0-	40,591.47	3,350.27	37,241.20	37,241.20	12/31/77	-0-	53.7 S	Nat. Sci.	Demort	Sea Grant
Sub Totals 0400				55,734.98	-0-	40,591.47	56,256.82	40,069.63							
004	2.20500	010350001	S.B.A.	188.61	-0-	-0-	-0-	188.61	(33.55)	06/30/78	-0-	-0-	Economics	Lloyd	Counseling
005	2.20500	110302001	B.O.R.	(33.55)	-0-	-0-	-0-	(33.55)	10.00	06/30/75	-0-	-0-	Economics	Perry	Model.
006	2.20500	110302002	B.O.R.	10.00	-0-	-0-	-0-	10.00	263.02	06/30/75	-0-	-0-	Economics	Perry	Model.
007	2.20500	110302003	B.O.R.	3,667.08	-0-	-0-	3,404.06	263.02	-0-	06/30/76	-0-	8 T	Economics	Perry	Cons. Rpt.
008	2.20500	110305002	D.O.T.	7,070.62	-0-	-0-	7,070.62	-0-	-0-	06/30/76	-0-	20 T	Transport.	Smith	St. of Unions
009	2.20500	110305003	D.O.T.	-0-	-0-	50,000.00	12,642.80	37,357.20	-0-	12/31/77	-0-	15 T	Transport.	Smith	St. of Unions
010	2.20500	110305006	Ca. Tech.	-0-	-0-	28,000.00	20,685.70	7,314.30	-0-	08/23/77	-0-	-0-	Transport.	Smith	Intercity Studies
011	2.20500	110350002	S.B.A.	3,401.39	-0-	-0-	3,401.39	-0-	141.90	06/30/76	-0-	-0-	Economics	Salter	Counseling
012	2.20500	110350005	S.B.A.	6,125.00	-0-	6,125.00	12,108.10	141.90	-0-	07/31/77	-0-	-0-	Economics	Salter	Counseling
Sub Totals 0500				20,429.15	-0-	84,125.00	59,312.67	45,241.48							
013	6.40700	100010001	Donations	471.11	-0-	3,000.00	205.00	3,266.11	-0-	06/30/78	-0-	-0-	Info. Sys.	Bullcock	Comp. Model
014	5.30800	110001010	St. Dept. Ed.	2,726.77	-0-	3,108.00	3,982.06	1,852.71	-0-	06/30/78	-0-	-0-	Acad. Aff.	Wharton	Conference
015	5.20800	110501000	DHEM-USOE	68.97	-0-	-0-	58.99	9.98	-0-	06/30/75	-0-	-0-	Educations	Daniels	Counseling
016	5.20800	110501002	DHEM-USOE	6,881.42	-0-	(1,834.00)	5,047.42	-0-	-0-	06/30/76	-0-	-0-	Educations	Daniels	Counseling
017	4.80800	110501003	St. Dept. Ed.	9,693.82	-0-	2,907.80	10,793.89	1,807.73	-0-	06/30/78	-0-	-0-	Educations	Robinson	Training
018	5.20800	110501004	DHEM-USOE	-0-	-0-	118,190.00	112,585.50	5,604.50	-0-	06/30/77	-0-	-0-	Educations	Daniels	Counseling
019	5.20800	110502002	B.O.R.	-0-	-0-	86.26	86.26	-0-	-0-	06/30/77	-0-	-0-	Educations	Robinson	Training
020	4.80800	110502003	DHEM-USOE	12,360.23	-0-	-0-	12,360.23	-0-	-0-	08/31/76	-0-	8 T	Educations	Gutrecht	Reading Tr.
021	4.80800	110502004	N.S.F.	1,816.37	-0-	-0-	1,816.37	-0-	-0-	07/31/76	-0-	-0-	Educations	Schwab	Training
022	4.80800	110502005	Donations	700.00	-0-	-0-	334.99	365.01	-0-	06/30/78	-0-	-0-	Educations	Schwab	Training

- Continued -

Analysis of Research and Training Contracts and Grants  
In Effect During the Period July 1, 1976 through June 30, 1977  
Division of Sponsored Research

University of North Florida  
Fiscal Year 1976-77

Seq. No.	Program Discipline	UNF No.	Sponsoring Agency	Unexpended Bal. from Previous Year	New Award Rec'd During F/Y	Expenditures During F/Y	Unexpended Balance at End of F/Y (Carry Fwd.)	Expiration Date	Cost Sharing Promised On New Awards(\$)	Overhead Rate(%) & Cal. Method	Department & College	Project Director	Description Title of Contract or Grant
023	4.80800	110503001	Donations	769.62	-0-	196.69	572.93	06/30/78	-0-	-0-	Education	Studzinski	Deaf Trng.
024	4.80800	110503002	DHEM-USOE	5,336.60	-0-	5,336.60	-0-	08/31/76	-0-	-0-	Education	Studzinski	Handicapper Training
025	4.80800	110503003	DHEM-USOE	-0-	93,000.00	80,809.09	12,190.91	05/31/78	-0-	8 T	Education	Studzinski	Handicapper Training
026	4.80800	110505013	St. Dpt. Ed.	203.72	-0-	203.72	-0-	06/30/76	-0-	-0-	Voc. Tech.	Russell	Counseling
027	4.80800	110505014	St. Dpt. Ed.	58.65	-0-	58.65	-0-	06/30/76	-0-	-0-	Voc. Tech.	Russell	Counseling
028	4.80800	110505015	St. Dpt. Ed.	299.54	-0-	299.54	-0-	06/30/76	-0-	-0-	Voc. Tech.	Russell	Counseling
029	4.80800	110505016	St. Dpt. Ed.	2,941.91	-0-	2,314.97	626.94	06/30/77	-0-	-0-	Voc. Tech.	Russell	Counseling
030	4.80800	110505017	St. Dpt. Ed.	2,347.97	-0-	5,699.97	-0-	06/30/77	-0-	-0-	Voc. Tech.	Russell	Counseling
031	4.80800	110505018	St. Dpt. Ed.	-0-	3,352.00	5,820.08	-0-	08/30/76	-0-	-0-	Voc. Tech.	Russell	Counseling
032	4.80800	110505019	St. Dpt. Ed.	-0-	2,162.66	2,162.66	-0-	09/30/77	-0-	-0-	Voc. Tech.	Russell	Counseling
033	4.80800	110505020	St. Dpt. Ed.	-0-	14,400.00	10,890.98	3,509.02	09/30/77	-0-	-0-	Voc. Tech.	Russell	Counseling
034	4.80800	130001001	Adm. Allow.	9,763.74	(7,500.00)	81.18	2,182.56	06/30/78	-0-	-0-	Cont. Ed.	Mitchell	Development
035	1.20800	150010001	Donations	294.21	1,367.50	196.60	1,465.11	06/30/78	-0-	-0-	Grounds	Hancock	Nature Trls
	Sub Totals	0800		56,263.54	235,060.30	261,136.44	30,187.40						
036	4.81200	110750001	DHEM-NIH	-0-	25,200.00	17,435.19	7,764.81	06/30/78	-0-	-0-	Nursing	Austin	Capitation
037	4.11600	140110002	St. of Fla.	1,384.36	1,412.20	676.12	2,120.44	06/30/78	-0-	-0-	Library	Parkas	Inter-libr. Coop.
038	4.11600	140150001	Donations	172.51	1,445.88	1,586.40	31.99	06/30/78	-0-	-0-	Library	Parkas	Libr. Books
039	4.11600	140150005	DHEM-USOE	-0-	3,930.00	3,930.00	-0-	06/30/77	-0-	-0-	Library	Parkas	Libr. Books
	Sub Totals	1600		1,556.87	6,788.08	6,192.52	2,152.43						
040	2.21700	110104001	B.O.R.	-0-	22,061.00	1,573.46	20,487.54	12/31/77	-0-	-0-	Library	Calwell	Consumer Services

- Continued -

EXHIBIT C

Analysis of Research and Training Contracts and Grants  
 In Effect During the Period July 1, 1976 through June 30, 1977  
 Division of Sponsored Research  
 University of North Florida  
 Fiscal Year 1976-77

Seq. No.	Program Discipline	UNF No.	Sponsoring Agency	Unexpended Bal. from Previous Year	New Award Rec'd During F/Y	Expenditures During F/Y	Unexpended Balance at End of F/Y (Carry Fwd.)	Expiration Date	Cost Sharing Promised On New Awards(\$)	Over-head % Cal. Method	Department & College	Project Director	Descriptive Title of Contract or Grant
041	2.22100	130001003	St. of Fla.	(6,865.70)	10,787.65	3,921.95	-0-	06/30/76	-0-	8 T	Cont. Ed.	Jones	Aging Trng.
042	3.22100	110350004	B.O.R.	1,033.93	-0-	-0-	1,033.93	03/31/78	-0-	-0-	Economics	Lloyd	Beach Hist.
043	4.82100	130001002	St. of Fla.	1,716.29	-0-	1,716.29	-0-	06/30/77	-0-	-0-	Cont. Ed.	Anikeeff	Publ. Srv.
044	3.22100	130001004	St. of Fla.	-0-	597.60	208.36	389.24	06/30/77	-0-	-0-	Cont. Ed.	Jones	Sr. Citizens
045	3.22100	130001006	St. of Fla.	-0-	3,170.25	2,764.94	405.31	09/30/77	-0-	8 T	Cont. Ed.	Jones	Older Adults
046	3.22100	130001007	St. of Fla.	-0-	647.09	-0-	647.09	08/31/77	-0-	-0-	Cont. Ed.	Jones	Aging Trng.
047	3.22100	010101001	B.O.R.	89.49	-0-	-0-	89.49	06/30/78	-0-	-0-	Fine Arts	Yessin	Beh. Fine Art
	Sub Totals	2100		(4,025.99)	15,202.59	8,611.54	2,565.06						
048	4.82200	110110001	B.O.R.	-0-	5,324.00	5,324.00	-0-	12/31/76	-0-	-0-	Sociology	Foley	Criminology
049	4.82200	110109002	DHEM-USOE	-0-	15,166.00	14,788.82	377.18	07/31/77	2,100.00	-0-	History	Crooks	Fulbright
050	2.22200	110110002	Justice Dpt.	-0-	19,282.00	3,253.79	16,028.21	12/31/77	3,000.00	-0-	Sociology	Rasche	Development
051	3.22200	110109001	Fla. Endow.	-0-	4,307.77	4,307.77	-0-	03/31/77	59.49	S	History	Leonard	Conference
052	3.22200	110109003	Fla. Endow.	-0-	4,787.33	4,787.33	-0-	03/01/77	5,600.00	-0-	History	Crooks	Conference
	Sub Totals	2200		-0-	48,867.10	32,461.71	16,405.39						
053	1.34900	130001005	U.S. Navy	-0-	110,410.81	52,927.98	57,482.83	09/30/78	-0-	-0-	Cont. Ed.	Mitchell	Col. Afloat
054	5.14900	100101001	Fees	1,767.65	4,614.77	3,140.05	3,242.37	06/30/78	-0-	-0-	Stu. Affs.	Carter	Testing
055	5.14900	100101003	Agency	1,484.78	29,522.35	30,434.74	572.39	06/30/78	-0-	-0-	Stu. Affs.	Coy	Child Care
056	5.34900	100101004	DHEM-USOE	-0-	24,800.00	22,184.05	2,615.95	05/30/77	-0-	8 T	Stu. Affs.	Hansford	Counseling
057	5.54900	100101005	Agency	-0-	11,424.31	11,443.81	(19.50)	06/30/78	-0-	-0-	Stu. Affs.	Coy	Stu. Govt.
058	5.44900	100110001	Adm. Allow.	264.79	2,860.16	188.52	2,936.43	06/30/78	-0-	-0-	Fin. Aid	Jefferson	Admin.
059	5.54900	100110002	Agency	-0-	10,415.62	10,420.13	(4.51)	06/30/78	-0-	-0-	Fin. Aid	Jefferson	Admin.
060	5.44900	100111903	DHEM-USOE	2,781.65	-0-	2,781.65	-0-	06/30/75	-0-	-0-	Fin. Aid	Jefferson	Admin.
061	5.44900	100111905	DHEM-USOE	5,862.76	-0-	5,862.76	-0-	05/30/76	-0-	-0-	Fin. Aid	Jefferson	Admin.

- Continued -

EXHIBIT C

Analysis of Research and Training Contracts and Grants  
In Effect During the Period July 1, 1976 through June 30, 1977  
Division of Sponsored Research

University of North Florida  
Fiscal Year 1976-77

Seq. No.	Program Discipline	UNF No.	Sponsoring Agency	Unexpended Bal. from Previous Year	New Award Rec'd During F/Y	Expenditures During F/Y	Unexpended Balance at End of F/Y (Carry Fwd.)	Expiration Date	Cost Sharing Promised On New Awards(\$)	Over-head Rate(%) & Cal. Method	Department & College	Project Director	Descriptive Title of Contract or Grant
062	5.44900	100111907	DHEM-USOE	-0-	187,925.47	180,540.47	7,385.00	06/30/77	-0-	-0-	Fin. Aid	Jefferson	C.W.S.
063	5.34900	100120003	DHEM-USOE	5,922.38	-0-	5,922.38	-0-	09/30/76	-0-	8 T	Coop.	Broyles	Counseling
064	5.34900	100120004	Agency	-0-	43,629.40	43,632.97	(3.57)	06/30/78	-0-	-0-	Coop.	Broyles	Counseling
065	5.54900	100130000	Agency	4,655.30	55,857.14	60,118.81	393.63	06/30/78	-0-	-0-	Stu. Afrs.	Coy	Admin.
066	5.34900	100140001	Agency	-0-	20,088.28	20,088.28	-0-	06/30/78	-0-	-0-	Stu. Afrs.	Coy	Counseling
067	5.34900	100140002	Agency	-0-	45,712.87	45,400.89	311.98	06/30/78	-0-	-0-	Stu. Afrs.	Coy	Counseling
068	5.34900	100210000	Vaallow	3,336.00	-0-	3,336.00	-0-	06/30/77	-0-	-0-	Registrar	Casbeer	Admin.
069	5.34900	100210001	St. of Fla.	-0-	2,000.00	45.00	1,955.00	12/31/77	-0-	-0-	Registrar	Casbeer	Stu. Reten.
070	6.24900	100340001	Vaallow	548.21	226.68	-0-	774.89	06/30/78	-0-	-0-	Registrar	Andreu	Admin.
071	6.24900	100340002	Decal Fees	352.77	14,894.97	12,760.89	2,486.85	06/30/78	-0-	-0-	Controller	Andreu	Cashier Opr.
072	5.34900	110001009	DHEM-USOE	855.09	-0-	855.09	-0-	06/30/76	-0-	-0-	Acad. Afrs.	Wharton	Vet. Admin.
073	5.34900	110001011	DHEM-USOE	31.67	16,639.33	15,058.52	1,612.48	06/30/77	-0-	-0-	Acad. Afrs.	Wharton	Vet. Admin.
074	5.14900	110001012	St. of Fla.	-0-	15,615.00	12,571.98	3,043.02	06/30/78	-0-	-0-	Acad. Afrs.	Wharton	Competency
075	5.14900	110001013	B.O.R.	-0-	18,064.00	9,177.66	8,886.34	12/31/77	-0-	-0-	Acad. Afrs.	Wharton	Evaluation
076	5.44900	182001002	DHEM-USOE	6,783.19	-0-	1,083.45	5,699.74	06/30/77	-0-	-0-	Stu. Ins.	Jefferson	Competency
077	5.44900	182001003	DHEM-USOE	6,617.00	-0-	-0-	6,617.00	06/30/76	-0-	-0-	Stu. Ins.	Jefferson	Stu. Ins.
078	5.14900	182001004	DHEM-USOE	6,492.00	202,533.00	209,025.00	-0-	06/30/77	-0-	-0-	Stu. Ins.	Jefferson	Admin.
079	5.44900	182010010	DHEM-USOE	860.00	-0-	859.00	1.00	06/30/78	-0-	-0-	Stu. Ins.	Jefferson	Stu. Ins.
080	5.44900	182010012	DHEM-USOE	729.00	-0-	729.00	-0-	06/30/78	-0-	-0-	Stu. Ins.	Jefferson	Admin.
081	5.14900	182010013	DHEM-USOE	-0-	15,104.00	15,104.00	-0-	05/30/77	-0-	-0-	Stu. Ins.	Jefferson	Admin.
082	5.14900	182010015	DHEM-USOE	1,390.00	7,530.00	8,920.00	-0-	06/30/77	-0-	-0-	Stu. Ins.	Jefferson	Stu. Ins.

- Continued

EXHIBIT C

Analysis of Research and Training Contracts and Grants  
 In Effect During the Period July 1, 1976 through June 30, 1977  
 Division of Sponsored Research

University of North Florida  
 Fiscal Year 1976-77

Seq. No.	Program Discipline	UNF No.	Sponsoring Agency	Unexpended Bal. from Previous Year	New Award Rec'd During F/Y	Expenditures During F/Y	Unexpended Balance at End of F/Y (Carry Fwd.)	Expiration Date	Cost Sharing Promised On New Awards(\$)	Over-head Rate(%) & Cal. Method	Department & College	Project Director	Descriptive Title of Contract or Grant
083	5.14900	182030003	DHEM-USOE	2,057.00	184,174.00	186,231.00	-0-	06/30/77	-0-	-0-	Stu. Ins.	Jefferson, Stu. Ins.	Stu. Ins. Admin.
084	5.44900	R20010004	DHEM-USOE	2,017.20	-0-	2,017.20	-0-	06/30/77	-0-	-0-	Stu. Ins.	Jefferson, Stu. Ins.	Stu. Ins. Admin.
Sub Total				54,808.44	1,024,042.16	972,861.28	105,989.32						
Grand Totals				185,238.10	1,504,937.70	1,416,046.63	274,129.17						

## EXHIBIT D

Sponsored Research Division  
 Indirect Cost or Overhead Fund  
 Statement of Receipts, Disbursements and Fund Balance  
 Actual, Estimated and Budgeted  
 For the Fiscal Year Indicated

	Actual 1976-77	Estimated 1977-78	Projected 1978-79
Cash Balance, Beginning	27,281.97	2,350.00	350.00
<u>RECEIPTS</u>			
Indirect Cost Receipts (overhead)	7,629.34	10,000.00	10,000.00
Adjustments (include explanation for any adjustments)			
Less - Transfers to Incidental Trust Fund	20,000.00	6,000.00	6,000.00
Total Net Receipts			
Total Available	14,911.31	6,350.00	4,350.00
<u>DISBURSEMENTS</u>			
Operating Disbursements - Sponsored Research Division (Schedule 1-D)	12,560.56	6,000.00	4,350.00
Internal Awards for Research (Schedule 2-D)	-0-	-0-	-0-
Awards for Fixed Capital Outlay (Schedule 3-D)	-0-	-0-	-0-
Total Disbursements	12,560.56	6,000.00	4,350.00
Cash Balance, Ending	2,350.75	350.00	-0-

SCHEDULE 1-D

Sponsored Research Division  
Schedule of Operating Disbursements of the Division  
Actual, Estimated and Budgeted  
for the Fiscal Year Indicated

<u>Type Expenditure</u>	<u>Actual 1976-77</u>	<u>Estimated 1977-78</u>	<u>Projected 1978-79</u>
Salaries and Fringe Benefits	\$ 10,945.56	\$ 6,000.00	\$ 4,350.00
Number of Faculty FTE's supported	0.25	-0-	-0-
Number of A & P FTE's supported	-0-	-0-	-0-
Number of Career Service FTE's supported	1.00	1.00	.50
Other Personal Services	\$ -0-	\$ -0-	\$ -0-
Expenses	\$ 1,615.00	\$ -0-	\$ -0-
Operating Capital Outlay	\$ -0-	\$ -0-	\$ -0-
 TOTAL	 \$ 12,560.56	 \$ 6,000.00	 \$ 4,350.00

SCHEDULE 2-D

Sponsored Research Division  
Schedule of Internal Awards for Research Classified  
by HEGIS Discipline Category  
for the Fiscal Year Ended June 30, 1977

<u>Category and Department</u>	<u>Amount</u>
0100 Agricultural Research	NONE
0200 Architecture and Environmental Design Research	
0300 Area Studies Research	
0400 Biological Sciences Research	
0500 Business and Management Research	
0600 Communications Research	
0700 Computer and Information Sciences Research	
0800 Education Research	
0900 Engineering Research	
1000 Fine and Applied Arts Research	
1100 Foreign Languages Research	
1200 Health Research	
1300 Home Economics Research	
1400 Law Research	
1500 Letters Research	
1600 Library Science Research	
1700 Mathematics Research	
1900 Physical Sciences Research	
2000 Psychology Research	
2100 Public Affairs and Services Research	
2200 Social Sciences Research	
4900 Interdisciplinary Research	
	NONE

## SCHEDULE 3-D

Sponsored Research Division  
Schedule of Awards for Fixed Capital Outlay  
by Organizational Unit, Amount and Type  
For the Fiscal Year Ended June 30, 1977

Organizational UnitAmountType Space

NONE

\*Use SUS (USOE) space inventory classification system to detail net assignable space (NASF) added to university inventory by type of space. If projects involve renovation, report total NASF affected by project and net result of project on university space inventory.

EXHIBIT E  
Sponsored Research Division  
Schedule of the Number of Students Paid out of Contracts and Grants  
By Academic Quarter  
Classified by HEGIS Discipline Category  
for the Fiscal Year Ended June 30, 1977

Category and Department	Academic Quarter			
	Summer 1976	Fall 1976	Winter 1977	Spring 1977
0100 Agriculture				
0200 Architecture and Environmental Design				
0300 Area Studies				
0400 Biological Sciences	05	07	07	04
0500 Business and Management	03	00	01	02
0600 Communications				
0700 Computer and Information Sciences				
0800 Education	09	06	10	11
0900 Engineering				
1000 Fine and Applied Arts				
1100 Foreign Languages	00	00	00	12
1200 Health				
1300 Home Economics				
1400 Law				
1500 Letters				
1600 Library Science				
1700 Mathematics				
1800 Military Sciences				
1900 Physical Sciences				
2000 Psychology				
2100 Public Affairs and Services				
2200 Social Sciences	00	01	02	03
4900 Interdisciplinary Studies	<u>147</u>	<u>166</u>	<u>183</u>	<u>142</u>
Totals	<u>164</u>	<u>180</u>	<u>203</u>	<u>164</u>