

# Sponsored Project (C&G) Funds at UNF

*[LearnUNF/UNF's Money – How it comes and where it goes]*




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# C&G Money: **How it comes**

- 
- Faculty & Staff expertise & time
  - University infrastructure – physical & organizational
  - Proposals to feds, state, local govt., public & private foundations
  - Award grants or contracts

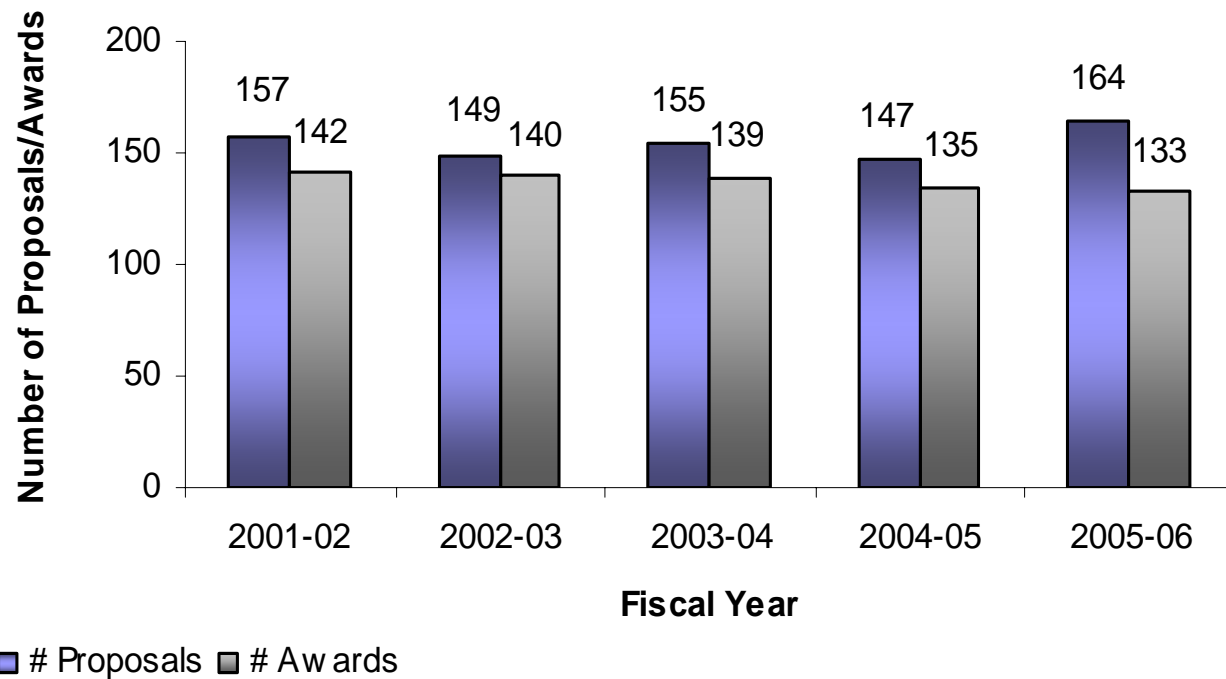
## *How it Comes:* **ORSP**



The Office of Research and Sponsored Programs (ORSP) serves as the University's central administrative unit responsible for securing external resources through grants and contracts and providing financial and contractual stewardship of awards.

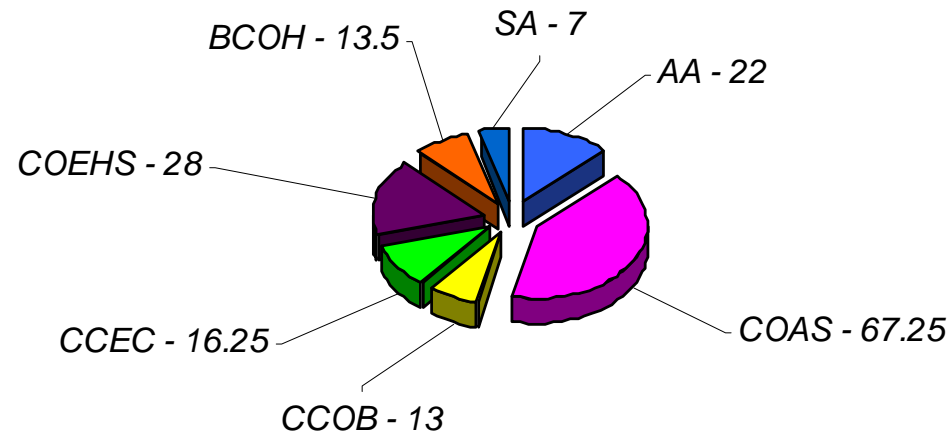
# *How it Comes:* Proposal & Awards

## Number of Proposals vs. Number of Awards



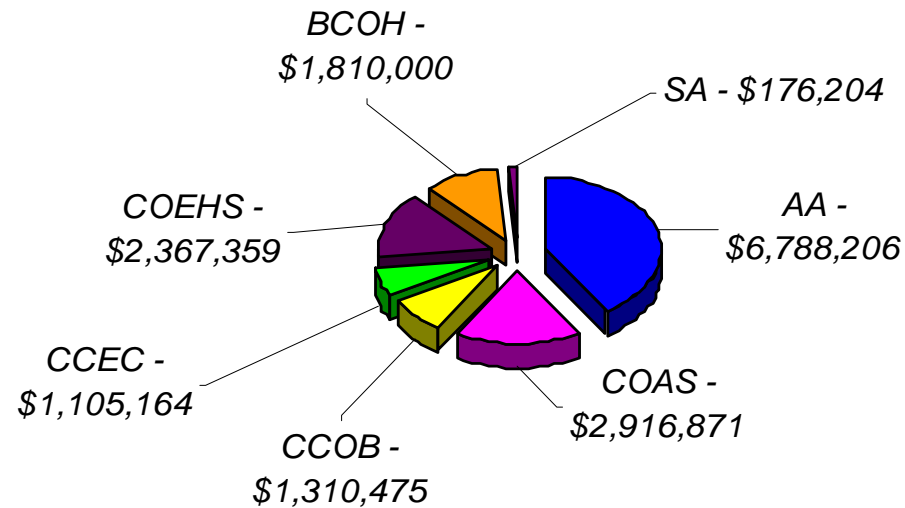
# *How it Comes:* Proposals by College

**Number of Proposals Submitted  
2005-2006**



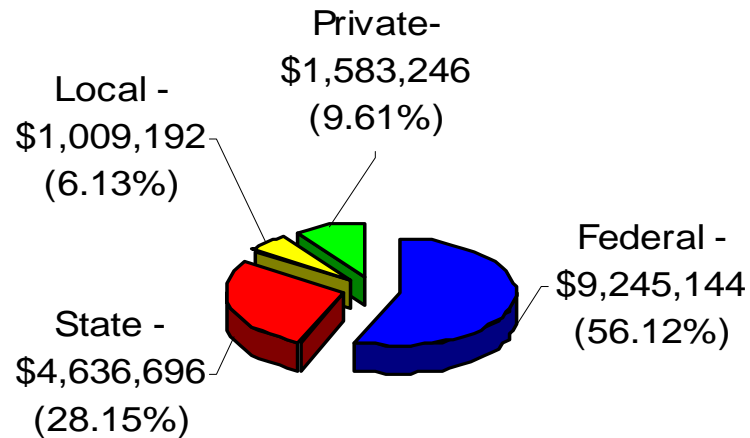
# *How it Comes:* Awards by College

## VALUE OF AWARDS RECEIVED 2005-2006



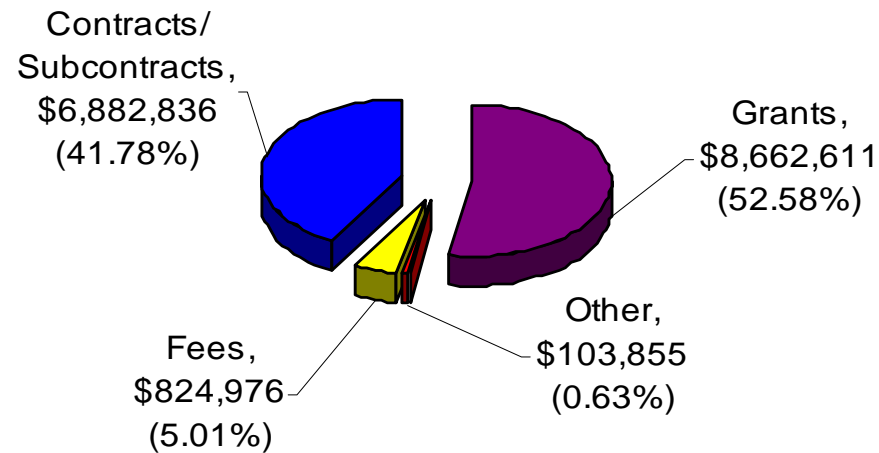
# *How it Comes:* Funding Sources

**Awards by Source 2005-2006**

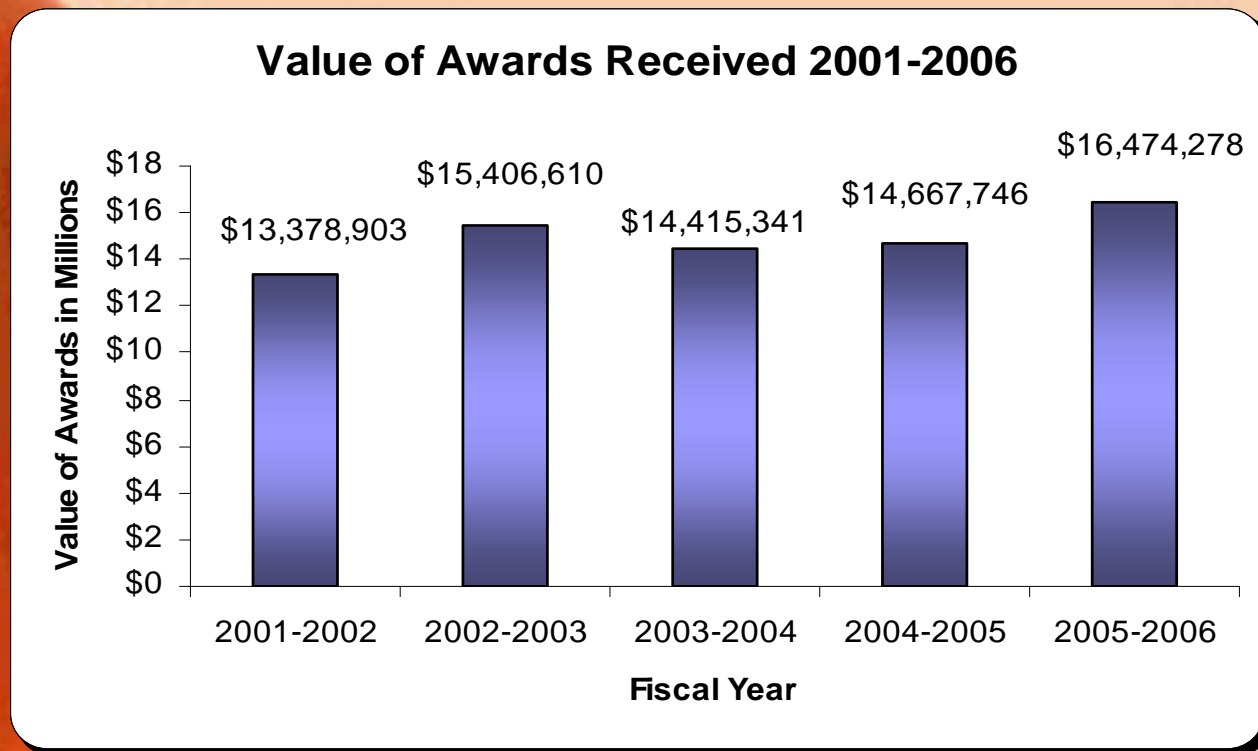


# *How it Comes:* Funding Type

**Awards by Type of Award**

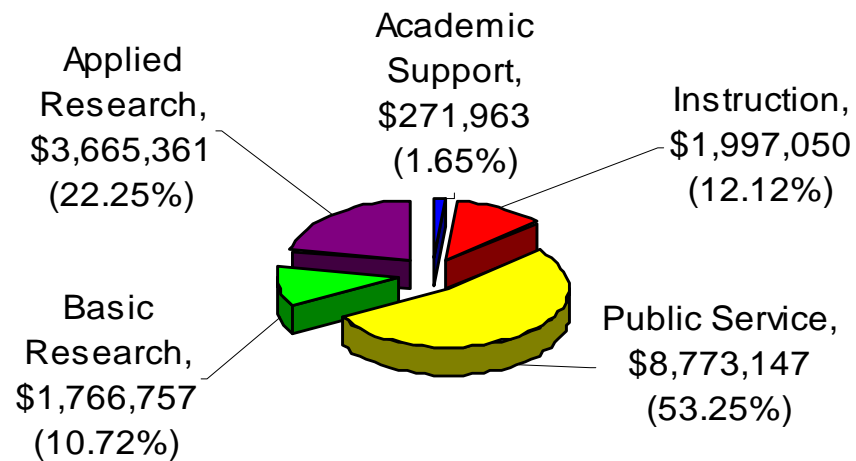


# *How it Comes:* Awards FY2002 – FY2006



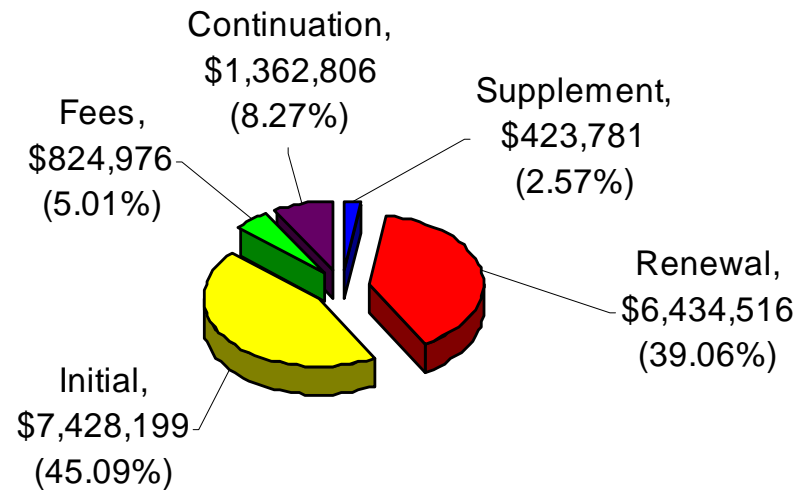
# C&G Money: Where it Goes

**Awards by Project Type**

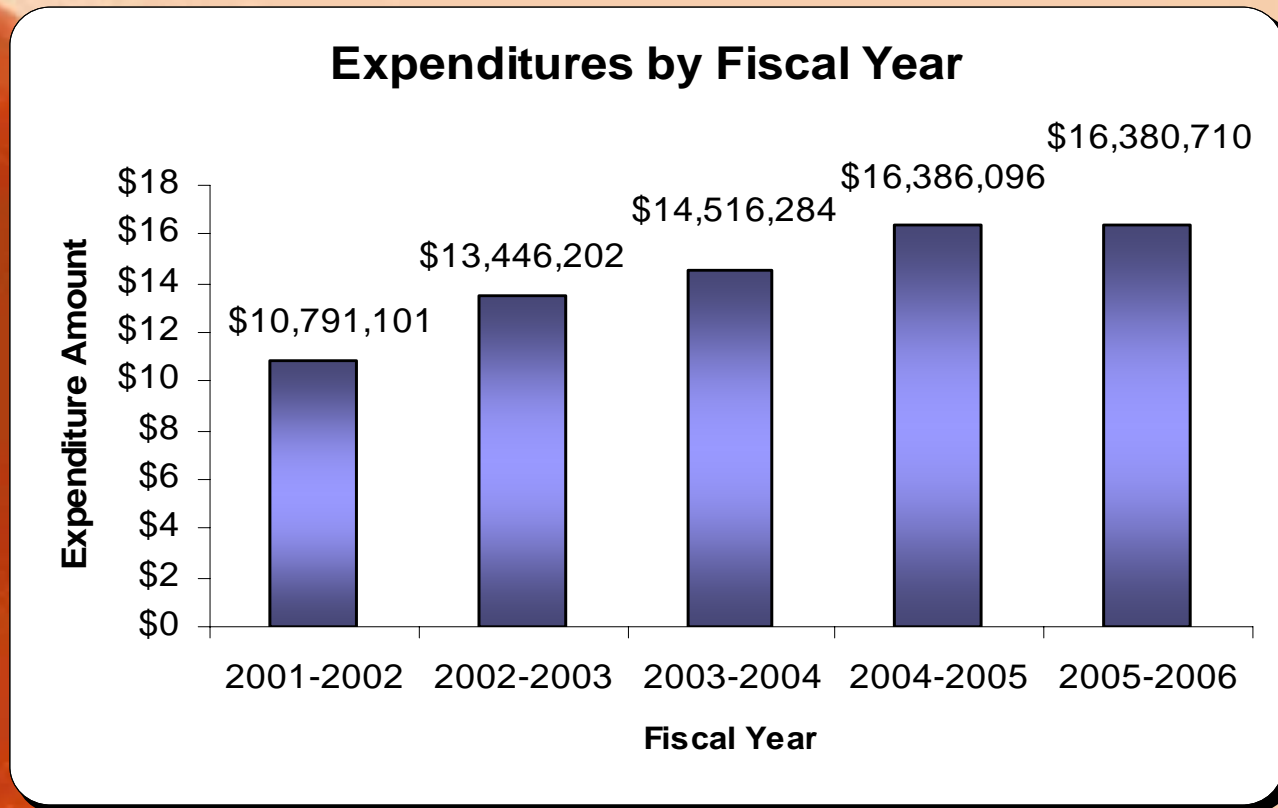


# *Where it Goes:* Project Type

**Awards by Form of Award**



# *Where it Goes:* Expenditures: FY2002 – FY2006



# *Where it Goes:* Project Costs


- Project Costs = Direct Costs + Facilities & Administrative Costs
- Budget = Direct + F&A
- Award = Direct + F&A
- Expenditure = Direct + F&A

*Where it Goes:* **Facilities and Administrative Costs**  
(Indirect Costs)

- 43.5% - Organized Research
- 35% - Other Sponsored Projects
- 26% - Off-Campus Activities

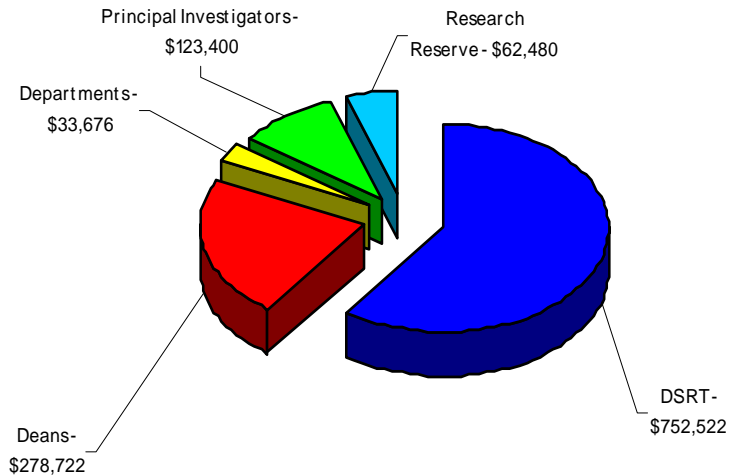


## *Where it Goes:* **Distribution of Recovered F&A Costs**


- 
- **60%:** All the grant and contract (C&G) functions of the Office of Research and Sponsored Programs (ORSP) and a contingency fund for disallowances shall be funded from this allocation.
  - **19%:** College(s)/Division of the principal investigator(s) who generated the F&A costs.
  - **10%:** Principal investigator(s) who generated the F&A costs.
  - **6%:** Physical infrastructure for research, such as the Lambda Rail.
  - **5%:** Research Reserve account for the support of research development initiatives and intellectual property development.

# Where it Goes: F&A Distribution FY2005

## Indirect Cost Distribution 2004-2005



## C&G Money: **How it comes** and **Where it goes**



C&G funds from the **federal, state and local governments, and from public & private foundations**, received through the Office of Research and Sponsored Programs, provide support for **faculty research and scholarly activities, transformational learning opportunities for students, and community engagement opportunities for the faculty, students and staff of the University of North Florida.**