

Calculation of Student Fees

2007-2008 Enrollment Plan

	Summer Term 2007			Fall Term 2007			Spring Term 2008			Total Credit Hours	SCHs Per FTE	Total Planned FTE
	Credit Hrs.	Fee	Total	Credit Hrs.	Fee	Total	Credit Hrs.	Fee	Total			
IN-STATE												
Lower	17,204	\$73.71	\$1,268,107	78,683	\$73.71	\$5,799,724	66,953	\$73.71	\$4,935,106	162,840	40	4,071
Upper	35,530	\$73.71	\$2,618,916	85,810	\$73.71	\$6,325,055	87,381	\$73.71	\$6,440,854	208,721	40	5,218
Grad/Class	7,609	\$206.17	\$1,568,749	11,160	\$206.17	\$2,300,857	10,415	\$206.17	\$2,147,261	29,184	32	912
Thesis/Diss	386	\$206.17	\$79,582	464	\$206.17	\$95,663	431	\$206.17	\$88,859	1,281	32	40
Total	60,729		\$5,535,354	176,117		\$14,521,299	165,180		\$13,612,080	402,026		10,241

Total **\$33,668,733**

	Summer Term 2007			Fall Term 2007			Spring Term 2008			Total Credit Hours	SCHs Per FTE	Total Planned FTE
	Credit Hrs.	Fee	Total	Credit Hrs.	Fee	Total	Credit Hrs.	Fee	Total			
OUT-OF-STATE												
Lower	327	\$369.59	\$120,856	2,210	\$369.59	\$816,794	1,860	\$369.59	\$687,437	4,397	40	110
Upper	564	\$369.59	\$208,450	1,783	\$369.59	\$658,979	2,002	\$369.59	\$739,919	4,349	40	109
Grad/Class	908	\$563.18	\$511,367	729	\$563.18	\$410,558	630	\$563.18	\$354,803	2,267	32	71
Thesis/Diss	0	\$563.18	\$0	3	\$563.18	\$1,690	3	\$563.18	\$1,690	6	32	0
Total	1,799		\$840,673	4,725		\$1,888,021	4,495		\$1,783,849	11,019		290

Out-of-State Total **\$4,512,543**

Grand Total **\$38,181,276**