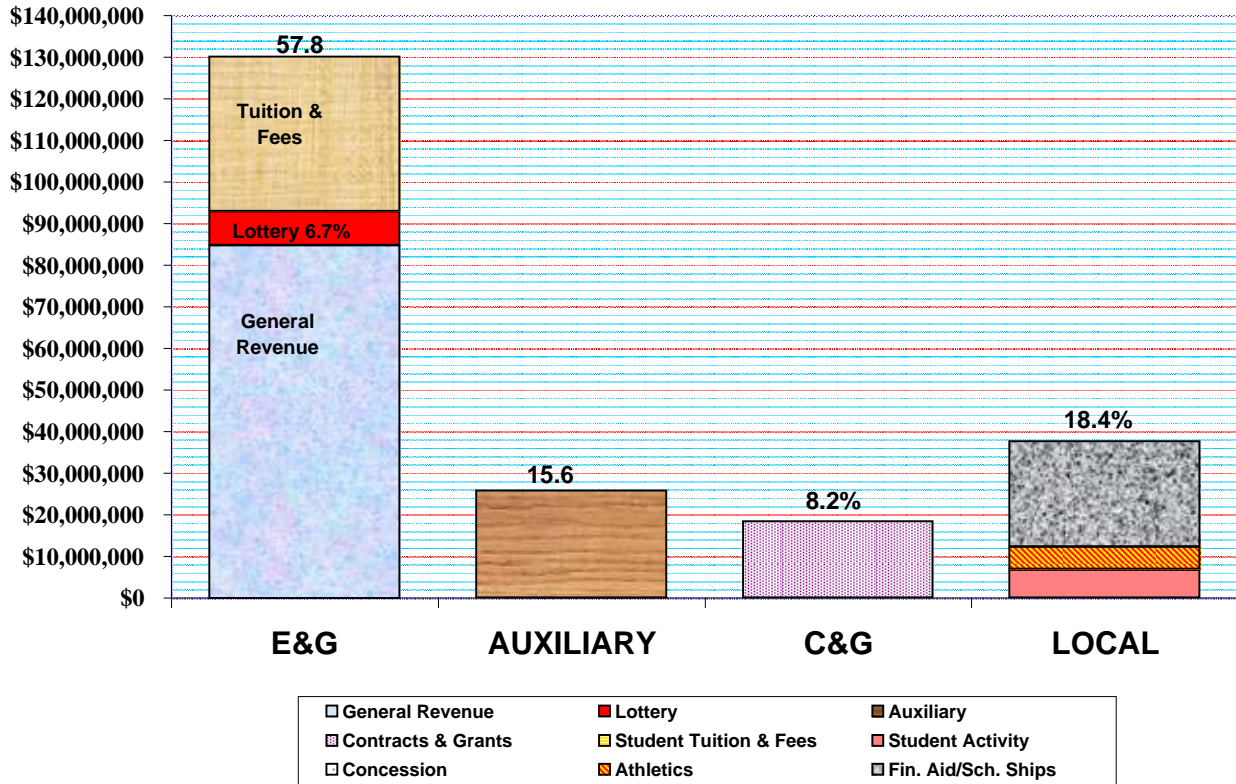


## 2007-2008 OPERATING BUDGET



	E&G	AUXILIARY	C&G	LOCAL	TOTAL	
General Revenue	84,757,368				84,757,368	39.9%
Lottery	8,237,233				8,237,233	3.9%
Student Tuition & Fees	37,111,756				37,111,756	17.5%
Auxiliary		25,910,198			25,910,198	12.2%
Contracts & Grants			18,514,881		18,514,881	8.6%
Student Activity				6,745,309	6,745,309	3.2%
Concession				173,626	173,626	0.1%
Athletics				5,402,071	5,402,071	2.5%
Financial Aid				25,316,399	25,316,399	11.9%
	<u>\$130,106,357</u>	<u>\$25,910,198</u>	<u>\$18,514,881</u>	<u>\$37,637,405</u>	<u>\$212,168,841</u>	<u>100.0%</u>