

**ESTIMATED CALCULATION OF STUDENT TUITION  
2005-06 ENROLLMENT PLAN**

	Summer Term 2005			Fall Term 2005			Spring Term 2006			Total	SCHs	Total FTE
	Credit Hrs	Fee	Total	Credit Hrs	Fee	Total	Credit Hrs	Fee	Total	Credit Hrs	Per FTE	Planned
In-State Lower	16,169	\$68.16	\$1,102,079	59,736	\$71.56	\$4,274,708	59,736	\$71.56	\$4,274,708	135,641	40	3,391
Upper	30,689	\$68.16	\$2,091,762	73,315	\$71.56	\$5,246,421	73,315	\$71.56	\$5,246,421	177,319	40	4,433
Grad I	7,931	\$190.63	\$1,511,888	10,835	\$200.16	\$2,168,734	10,835	\$200.16	\$2,168,734	29,601	32	925
Grad II	421	\$190.63	\$80,255	494	\$200.16	\$98,879	494	\$200.16	\$98,879	1,409	32	44
<b>Total</b>	<b>55,210</b>		<b>\$4,785,984</b>	<b>144,380</b>		<b>\$11,788,742</b>	<b>144,380</b>		<b>\$11,788,742</b>	<b>343,970</b>		<b>8,793</b>

**In-State Total** \$ 28,363,468

	Summer Term 2005			Fall Term 2005			Spring Term 2006			Total	SCHs	Total FTE
	Credit Hrs	Fee	Total	Credit Hrs	Fee	Total	Credit Hrs	Fee	Total	Credit Hrs	Per FTE	Planned
Out-of-State Lower	221	\$373.00	\$82,433	1,991	\$391.65	\$779,775	1,990	\$391.65	\$779,384	4,202	40	105
Upper	523	\$373.00	\$195,079	1,858	\$391.65	\$727,686	1,858	\$391.65	\$727,686	4,239	40	106
Grad I	195	\$572.71	\$111,679	508	\$601.34	\$305,481	508	\$601.34	\$305,481	1,211	32	38
Grad II	8	\$572.71	\$4,582	15	\$601.34	\$9,020	15	\$601.34	\$9,020	38	32	1
<b>Total</b>	<b>947</b>		<b>\$393,773</b>	<b>4,372</b>		<b>\$1,821,962</b>	<b>4,371</b>		<b>\$1,821,571</b>	<b>9,690</b>		<b>250</b>

**Out-of State Total** \$ 4,037,306

**Grand Total \$ 32,400,774**

The grand total amount may be different from other related spreadsheets because of rounding